

CITY OF SALISBURY, NORTH CAROLINA

SPECIAL REVENUE FUNDS

**STATEMENT OF REVENUES
AND OTHER FINANCING SOURCES**

For the Year Ending June 30, 2000
With Estimated Actual for the Year Ending June 30, 1999 and
Actual for the Year Ended June 30, 1998

	<u>1998</u> <u>Actual</u>	<u>1999</u> <u>Estimate</u>	<u>2000</u> <u>Budget</u>
REVENUES:			
Intergovernmental:			
Federal	\$ 505,976	\$ 564,736	\$ 413,000
Miscellaneous:			
Interest earned on investments	\$ 1,948	\$ 4,068	\$ -
Other	<u>282,134</u>	<u>161,196</u>	<u>298,500</u>
	<u>\$ 284,082</u>	<u>\$ 165,264</u>	<u>\$ 298,500</u>
 Total revenues	 <u>\$ 790,058</u>	 <u>\$ 730,000</u>	 <u>\$ 711,500</u>

FUND – Special Revenue Funds

STATEMENT OF PURPOSE

The Special Revenue Funds account for the operations of the City's Community Development programs as financed by the U.S. Department of Housing & Urban Development and the Cabarrus/Iredell/Rowan HOME consortium.

BUDGET REQUEST SUMMARY

	Actual FY97-98	Budgeted FY98-99	Requested FY99-00	Mgr Recommends FY99-00	Adopted FY99-00
Personnel	\$ 40,608	\$ 65,002	\$ 70,055	\$ 70,055	\$ 70,055
Operating	755,401	470,948	641,445	641,445	641,445
Capital	-	-	-	-	-
TOTAL	\$ 796,009	\$ 535,950	\$ 711,500	\$ 711,500	\$ 711,500

PERSONNEL DETAIL

Position Title	Authorized FY 97-98	Authorized FY 98-99	Mgr Recommends FY 99-00	Adopted FY 99-00
Neighborhood Development Specialist	1	1	1	1
Community Development Technician	.5	.5	.5	.5
TOTAL	1.5	1.5	1.5	1.5

[Click here to move to Section 10](#)